



METROPOLITAN  
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## *Memorandum*

TO: Operations Committee

DATE: May 6, 2011

FR: Deputy Executive Director, Operations

W.I.: 6031

RE: Contract Amendment – Toll Bridge Call Box Installation: CASE Systems, Inc.

Staff recommends adding \$753,697 to the existing contract in the original amount of \$2,761,000 to continue the toll bridge call box installation project.

MTC SAFE has been working with BATA and Caltrans to upgrade the call boxes on all of the state-operated Bay Area toll bridges. In August 2007, MTC SAFE contracted with CASE Systems, Inc. on a sole source basis to manufacture, install, and certify toll bridge call boxes.

In the last four years, MTC SAFE has installed approximately 300 call boxes on Bay Area bridges. The remaining installations are on the new East Span of the San Francisco-Oakland Bay Bridge, which is estimated to have 130 call boxes on the roadway and pedestrian/bike path.

The \$753,697 proposed to be added to the existing contract would be funded by BATA, and would pay for the remaining installations as well as miscellaneous repairs. Of the \$753,697, \$253,697 is already in the SAFE budget for FY 2010-11; the remaining \$500,000 is subject to the adoption of the SAFE budget for FY 2011-12.

### **Recommendation**

Staff recommends that this Committee authorize the Executive Director or his designee to issue an amendment to the existing contract with CASE Systems, Inc. for bridge call box installation in the maximum amount of \$753,697, bringing the contract total to \$3,514,697.

A handwritten signature in dark ink, appearing to read "Andy Fremier", written over a horizontal line.

Andrew B. Fremier

SH: SP

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## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.:	6031
Contractor	CASE Systems, Inc. Irvine, CA
Work Project Title	Bridge Call Boxes
Purpose of Project:	Install call boxes on the Bay Area's seven toll bridges
Brief Scope of Work:	This amendment: Purchase call boxes to be installed along the east span of the Bay Bridge, on roadways and pedestrian paths.
Project Cost Not to Exceed:	\$753,697 (this amendment)  Original contract + Amendment #1 - 3 = \$2,761,000
Funding Source:	BATA
Fiscal Impact:	\$253,697 is included in current annual budget; \$500,000 is subject to inclusion in FY 2011-12 SAFE budget.
Motion by Committee:	That the Executive Director or his designee is authorized to issue a contract amendment with CASE Systems, Inc. for bridge call box installation and the Chief Financial Officer is authorized to set aside funds for such amendment in the amount of \$753,697 subject to annual agency budget approval.
Operations Committee:	<hr/> Jake Mackenzie, Chair
Approved:	Date: May 13, 2011